

JUDETUL COVASNA

Denumirea unității administrativ teritoriale
Cod identificare fiscalaCOMUNA OZUN
4201910

Verificat birou SAEEBL

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2018

pentru:

Activitatea proprie a UAT

cod fiscal: 4201910

aprobat conform

HCL

nr.

17 din data de : 13.02.2018.

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	0	19,116,420	0	19,116,420	0	0	0	0
			II	1,052,624	6,674,460	0	6,674,460	727,350	451,350	177,000	0
1.1	A	Lucrari in continuare	I	0	18,365,700	0	18,365,700	0	0	0	0
			II	542,615	6,029,460	0	6,029,460	727,350	451,350	177,000	0
1.2	B	Lucrari noi	I	0	150,000	0	150,000	0	0	0	0
			II	0	70,000	0	70,000	0	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0	600,720	0	600,720	0	0	0	0
			II	510,009	575,000	0	575,000	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	0	2,395,700	0	2,395,700	0	0	0	0
			II	557,388	1,055,000	0	1,055,000	727,350	451,350	177,000	0
2.1	Cap. 51.02 total (A + B + C), din care:		I	0	900,000	0	900,000	0	0	0	0
			II	35,811	495,000	0	495,000	300,000	200,000	0	0
A	Obiective in continuare (1 + 2 + 3 + ...)		I	0	900,000	0	900,000	0	0	0	0
			II	13,350	400,000	0	400,000	300,000	200,000	0	0
	1.	Casa mortuara Ozun	I		900,000		900,000				
			II	13,350	400,000		400,000	300,000	200,000		
	2.		I				0				
			II				0				
B	Obiective noi (1 + 2 + 3 + ...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1.		I				0				
			II				0				
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
			I				0				
			II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite [*]	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0
		II	22,461	95,000	0	95,000	0	0	0	0
	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
b.	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	22,461	95,000	0	95,000	0	0	0	0
	1. Autouilitar Skoda Superb Ambition TDI	I				0				
		II	22,461	95,000		95,000				
	2.	I				0				
		II				0				
3.	I				0					
	II				0					
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
3.	I				0					
	II				0					
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
3.	I				0					
	II				0					
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
3.	I				0					
	II				0					
2.4	Cap. 65.02 total (A + B + C), din care:	I	0	5,000	0	5,000	0	0	0	0
		II	25,503	5,000	0	5,000	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
	Obiective in continuarea (1+2+3+...)	I	0	0	0	0	0	0	0	0	
A	1.	I				0					
		II				0					
	2.	I					0				
		II					0				
	3.	I					0				
		II					0				
B	Obiective noi (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
3.	I					0					
	II					0					
C	Alte cheltuieli de investitii (total)	I	0	5,000	0	5,000	0	0	0	0	
		II	25,503	5,000	0	5,000	0	0	0	0	
a.	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
3.	I					0					
	II					0					
b.	Total, dotari independente (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I					0				
		II					0				
	2.	I					0				
		II					0				
3.	I					0					
	II					0					
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	5,000	0	5,000	0	0	0	0	
		II	25,503	5,000	0	5,000	0	0	0	0	
	1.	Reabilitarea si modernizarea cladirii scolii din localitatea Bicfalau - proiect	I		5,000		5,000				
			II	25,503	5,000		5,000				
	2.	I					0				
		II					0				
3.	I					0					
	II					0					
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	0	
	1.	I					0				
		II					0				
	2.	I					0				
		II					0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
3.		II				0				
		I				0				
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
1.		I				0				
		II				0				
2.		I				0				
		II				0				
3.		I				0				
		II				0				
2.0	Cap. 07.02 total (A + B + C), din care:	I	0	150,000	0	150,000	0	0	0	0
		II	0	70,000	0	70,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
1.		I				0				
		II				0				
2.		I				0				
		II				0				
3.		I				0				
		II				0				
B	Obiective noi (1 + 2 + 3 + ...)	I	0	150,000	0	150,000	0	0	0	0
		II	0	70,000	0	70,000	0	0	0	0
1.	Reabilitare, modernizare, extindere si dotare camin cultural in sat Bicfalau, comuna Ozun, jud.Covasna	I		150,000		150,000				
		II		70,000		70,000				
2.		I				0				
		II				0				
3.		I				0				
		II				0				
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
1.		I				0				
		II				0				
2.		I				0				
		II				0				
3.		I				0				
		II				0				
b.	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
1.		I				0				
		II				0				
2.		I				0				
		II				0				
3.		I				0				
		II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I								
		II								
	2.	I								
		II								
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I								
		II								
	2.	I								
		II								
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I								
		II								
	2.	I								
		II								
2.8	Cap. 70.02 total (A + B + C), din care:	I	0	377,000	0	377,000	0	0	0	0
		II	11,680	100,000	0	100,000	100,000	0	177,000	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	377,000	0	377,000	0	0	0	0
		II	11,680	100,000	0	100,000	100,000	0	177,000	0
	1. Retea apa Santionlunca	I		377,000		377,000				
		II	11,680	100,000		100,000	100,000		177,000	
	2.	I								
		II								
B	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I								
		II								
	2.	I								
		II								
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	Total achizitii imobile (1+2+3+ ...)	I	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ¹⁾	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	Total, dotari independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
b.	3.	I				0				
		II				0				
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
d.	3.	I				0				
		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
f.	3.	I				0				
		II				0				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
2.11	Cap. 84.02 total (A + B + C), din care:	I	0	963,700	0	963,700	0	0	0	0
		II	484,394	385,000	0	385,000	327,350	251,350	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	928,700	0	928,700	0	0	0	0
		II	27,109	350,000	0	350,000	327,350	251,350	0	0
	1.	I		928,700		928,700				
		II	27,109	350,000		350,000	327,350	251,350		
	2.	I				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
3.		II				0					
		I				0					
B	Obiective noi (1 + 2 + 3 + ...)		II			0					
			I	0	0	0	0	0	0	0	
			II	0	0	0	0	0	0	0	
	1.		I			0					
			II			0					
	2.		I			0					
C	Alte cheltuieli de investitii (total)		II			0					
			I	0	35,000	0	35,000	0	0	0	
			II	457,285	35,000	0	35,000	0	0	0	
	Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	
	1.		I			0					
a.			II			0					
	2.		I			0					
			II			0					
	3.		I			0					
			II			0					
	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0	0	0
b.			II	0	0	0	0	0	0	0	
	1.		I			0					
			II			0					
	2.		I			0					
			II			0					
	3.		I			0					
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		II			0					
			I	0	35,000	0	35,000	0	0	0	
			II	457,285	35,000	0	35,000	0	0	0	
	1.	Modernizare drum comunal DC16A intre DN11 (Sanfionluca) si DC16 in comuna Ozun, jud.Covasna -ptr PNDL	I		20,000		20,000				
			II	159,476	20,000		20,000				
	2.	Modernizare drum comunal DC16 km 0+000 - 6+800, Ozun (DJ103B) - Magherus (DC26), jud.Covasna -ptr PNDL	I		5,000		5,000				
		II	116,871	5,000		5,000					
3.	Reabilitare prin ranforsare cu strat de uzura din beton asfaltic, pe drum comunal DC 27 km 0+000-5+300, in comuna Ozun	I		5,000		5,000					
		II	70,115	5,000		5,000					
4.	Modernizare drumuri de interes local in comuna Ozun, judetul Covasna	I		5,000		5,000					
		II	110,823	5,000		5,000					
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	0	0	0	0	0	0	
			II	0	0	0	0	0	0	0	
	1.		I			0					
			II			0					
	2.		I			0					
			II			0					
3.		I			0						

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori	
				Program	Influenta rectificare.	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	0	0	0	0	0	0	
			II	0	0	0	0	0	0	0	
	1.		I				0				
			II				0				
	2.		I				0				
			II				0				
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0	16,720,720	0	16,720,720	0	0	0	0
			II	495,236	5,619,460	0	5,619,460	0	0	0	0
4.1	Cap. 51.02 total (A + B + C), din care:		I	0	2,160,000	0	2,160,000	0	0	0	0
			II	170,316	635,460	0	635,460	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0	2,160,000	0	2,160,000	0	0	0	0
			II	170,316	635,460	0	635,460	0	0	0	0
	1.	Restaurarea si conservarea cladirii fostei Bibliotecii Conacul Punkosti	I		2,160,000		2,160,000				
			II	170,316	635,460		635,460				
	2.		I				0				
			II				0				
B	Obiective noi (1 + 2 + 3 + ...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1.		I				0				
			II				0				
	2.		I				0				
			II				0				
C	Alte cheltuieli de investitii (total)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1.		I				0				
			II				0				
	2.		I				0				
			II				0				
b.	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1.		I				0				
			II				0				
	2.		I				0				
			II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ¹⁾	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
		I				0				
	3.	I				0				
		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
			II				0			
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
			II				0			
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
			II				0			
4.2	Cap. 65.02 total (A + B + C), din care:	I	0	2,500,000	0	2,500,000	0	0	0	0
		II	77,945	47,000	0	47,000	0	0	0	0
A	Obiective în continuarea (1 + 2 + 3 + ...)	I	0	2,500,000	0	2,500,000	0	0	0	0
		II	77,945	47,000	0	47,000	0	0	0	0
	1.	I		2,500,000		2,500,000				
		II		47,000		47,000				
	2.	I				0				
		II				0				
3.	I				0					
		II				0				
B	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
3.	I				0					
		II				0				
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	Total, achiziții imobiliare (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
b.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
4.3	Cap. 70.02 total (A + B + C), din care:	I	0	6,060,720	0	6,060,720	0	0	0	0
		II	97,516	2,667,500	0	2,667,500	0	0	0	0
	Obiective în continuare (1 + 2 + 3 + ...)	I	0	5,500,000	0	5,500,000	0	0	0	0
		II	92,756	2,227,500	0	2,227,500	0	0	0	0
1	Modernizarea si extinderea sistemului de alimentare cu apa in comuna	I		5,500,000		5,500,000				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
A	Ozun, jud. Covasna	II	92,756	2,227,500		2,227,500				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
B	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
C	Alte cheltuieli de investitii (total)	I	0	560,720	0	560,720	0	0	0	0
		II	4,760	440,000	0	440,000	0	0	0	0
	Total, achiziții Imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, dotări independente (1+2+3+...)	I	0	560,720	0	560,720	0	0	0	0
		II	4,760	440,000	0	440,000	0	0	0	0
b.	1. Buldoexcavator	I		415,720		415,720				
		II	4,760	430,000		430,000				
	2. Sistem electronic de cantarire mobil pentru Comuna Ozun	I		145,000		145,000				
		II		10,000		10,000				
	3.	I				0				
		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ¹⁾	Cheltuieli efectuate pana la 31.12.2017	Program 2016			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I							
			II							
	2.		I							
			II							
3.		I								
		II								
4.4	Cap. 84.02 total (A + B + C), din care:		I	0	6,000,000	0	6,000,000	0	0	0
			II	149,459	2,269,500	0	2,269,500	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0	6,000,000	0	6,000,000	0	0	0
			II	149,459	2,269,500	0	2,269,500	0	0	0
	1.	Modernizare strazi în comuna Ozun, județul Covasna	I		6,000,000		6,000,000			
			II	149,459	2,269,500		2,269,500			
	2.		I							
			II							
3.		I								
		II								
B	Obiective noi (1 + 2 + 3 + ...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I							
			II							
	2.		I							
			II							
3.		I								
		II								
C	Alte cheltuieli de investitii (total)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
a.	Total, achiziții imobiliare (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I							
			II							
	2.		I							
			II							
3.		I								
		II								
b.	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I							
			II							
	2.		I							
			II							
3.		I								
		II								
Total cheltuieli aferente studiilor de fezabilitate și alte studii (1+2+3+...)			I	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
c.	1.	I	0	0	0	0	0	0	0	0
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
3.	I				0					
	II				0					
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
3.	I				0					
	II				0					

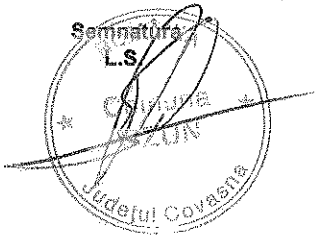
Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

dr.Raduly Istvan

Sef serviciu/compartiment financiar contabilitate

ec.Bordas Eniko



Semnatura