

COMUNA OZUN

PROIECT BUGET 2021

VENITURI

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Denumire indicator	Cod indicator	Suma
Venituri proprii - din buget local total		1,539,000
Cote def din imp venit	04.02.01	904,000
Sume alocate din cote defalcate	04.02.04	720,000
cota de 6% IV la disp Cons Jud	04.02.05	1,000,000
Sume defalcate din TVA ptr chelt descentralizate	11.02.02	829,170
Sume def din TVA pt echilibrarea bugetului local	11.02.06	1,981,000
Excedent utilizat	40.14.00	2,953,732
Subventionare incalzire locuinta cu lemne	420234	15,000
Finant subprogr mod sat romanesc	426500	1,147,335
TOTAL VENITURI		11,089,237

CHELTUIELI

lei

Denumirea cheltuielilor	Capitol bugetar	Program 2021	Cheltuielile sectiunii de functionare	Cheltuieli de personal	Bunuri si servicii	Fond rezerva	Asistenta sociala	Alte transferuri	Alte cheltuieli	Cheltuielile sectiunii de dezvoltare	Cheltuieli de capital 58	Cheltuieli de capital 71
0	0	1=2+9	2=3+4+5+6+7+8	3	4	5	6	7	8	9=10+11	10	11
Autoritati publice	5102	2,872,060	1,791,600	1,348,000	423,600			20,000		1,080,460	830,460	250,000
Alte servicii publice generale	5402	100,000	100,000	0	0	100,000				0		
Dobanzi	5502	0	0	0	0					0		
Ordine publica si siguranta nationala	6102	412,000	412,000	365,000	47,000					0		
Invatamant	6502	2,051,870	301,870	30,000	120,000		20,000		131,870	1,750,000	1,090,000	660,000
Cultura, recreere, religie	6702	813,575	221,000	48,000	53,000				120,000	592,575	592,575	
Asistenta sociala	6802	1,089,300	1,089,300	500,000	78,000		381,300	130,000		0		
Locuinte, servicii si dezvoltare locala	7002	1,863,000	563,000	239,000	324,000					1,300,000		1,300,000
Protectia mediului	7402	103,000	90,000	0	90,000					13,000		13,000
Alte actiuni economice	8002	23,000	23,000	0	23,000					0		
Alte cheltuieli in domeniul agriculturii	8302	64,000	64,000	0	64,000					0		
Transporturi	8402	1,697,432	150,000	0	150,000					1,547,432	42,000	1,505,432
Total		11,089,237	4,805,770	2,530,000	1,372,600	100,000	401,300	150,000	251,870	6,283,467	2,555,035	3,728,432